

Official MCC Budget 2016-2017

I. Expenditures

LIEN			
Title	16-17 Requests	16-17 Approved	2016-2017 Released
All Campus Transfer Welcome	\$400.00	\$400.00	\$400.00
Black History Month Luncheon	\$200.00	\$200.00	
Commuter Burnout	\$2,700.00	\$2,700.00	
Graduation Stoles	\$3,000.00	\$3,000.00	
Halloween Week	\$1,500.00	\$1,500.00	
Inspiring Leaders at Muir Conference (formerly New Leaders Conference)	\$1,350.00	\$1,350.00	
Intern Special Projects	\$750.00	\$750.00	
Orientation Gifts	\$1,000.00	\$1,000.00	
Resident Burnout Center (MRC)	\$3,300.00	\$3,300.00	
Screamzone (formerly Knotts Scary Farm)	\$1,000.00	\$1,000.00	
Senior Reception	\$2,000.00	\$2,000.00	
Smores at the Shores	\$1,600.00	\$1,600.00	
Spirit Night (MRC)	\$800.00	\$500.00	
Whale Watching	\$300.00	\$300.00	
Leadership Brunch	\$800.00	\$800.00	
Administrative Funds (Organizational Supplies)	\$200.00	\$200.00	
Transfer Triton Day	\$360.00	\$360.00	
Commuter Student Welcome Meal	\$335.00	\$335.00	\$300.00
Leader Check-in & Appreciation Event	\$650.00	\$650.00	
MLK Parade	\$150.00	\$150.00	
Family Day	\$75.00	\$75.00	
Muir Mentorship	\$700.00	\$700.00	
Transfer Connect & Success	\$1,000.00	\$1,000.00	\$1,000.00
<u>SUB-TOTAL</u>	\$24,170.00	\$23,870.00	\$1,700.00

II. MUIR STUDENT MEDIA & PUBLICATIONS	2016 - 2017 Requests	2016 - 2017 Approved
Muir Movie	\$2,000	\$1,000.00
Muir Quarterly (MQ)	\$5,757.57	\$4,942.00
The Tramp (MEC)	\$600	\$600.00
<u>SUB-TOTAL</u>	\$8,358	\$6,542.00

III. MUIR STUDENT ORGANIZATION	2016 - 2017 Requests	16-17 Approved
FOOSH	\$4,170.00	\$4,170.00
Goumet Muir	\$3,400.00	\$3,400.00
Muir College Commuter Council (M3C)	\$6,608.00	\$6,608.00
Muir Art Club (MAC)	\$2,400.00	\$2,320.00
Muir Croquet Team (MCT)	-	\$556.00
Muir Environmental Corps (MEC)	\$2,805.00	\$2,605.00
Muir Eventual Doctors (MED)	\$2,275.00	\$2,275.00
Muir Organizing Board (MOB)	\$6,525.00	\$5,925.00

Muir Quarterly (MQ)	\$870.00	\$870.00	
Muir Residents' Council (MRC)	\$5,050.00	\$4,210.00	
Muir Bible Study	\$1,685.00	\$1,685.00	
Muir Movie	\$1,000.00	\$600.00	
Muir Musical Ensemble	-	\$5,000.00	
Muir Volunteer Program (MVP)	\$4,315.00	\$4,315.00	
School of Arts Revolution at Muir (SOAR)	\$3,887.00	\$3,887.00	
Student Taking Initiative to Crochet Hats (STITCH)	\$1,688.00	\$1,443.00	
Tribe of Muir Transfers (TMT)	\$2,150.00	\$2,075.00	
Weekends at Muir (WAM)	\$3,200.00	\$3,200.00	
Yo-Yo Muir	\$950.00	\$850.00	
<u>SUB-TOTAL</u>	\$52,978.00	\$55,994.00	
IV. COMMITTEES	2016 - 2017 Requests	2016 - 2017 Approved	
Triton Day Committee	\$2,500	\$1,500.00	
Muir Semi-Formal	\$8,000	\$8,000.00	
Welcome Week Committee	\$11,000	\$11,000.00	
Spirit Committee	\$3,000.00	\$0.00	
MuirStock/JMC Week Committee	\$30,000.00	\$30,000.00	
Senior Squad/Commencement Committee	\$1,500.00	\$1,500.00	
<u>SUB-TOTAL</u>	\$56,000.00	\$52,000.00	
V. INFRASTRUCTURE	2016 - 2017 Requests	2016 - 2017 Approved	
Yo-Yo Muir			
Yoyos	\$200	\$200.00	
Response pads	\$50	\$50.00	
String	\$75	\$75.00	
STITCH			
Books/Patterns	\$100	\$100.00	
MVP			
Lawn Chairs	\$100	\$100.00	
MRC			
board games	\$100.00	\$100.00	
MOB			
Tablecloths	\$50.00	\$50.00	
Paint	\$50.00	\$50.00	
Muir Movie			
Room upkeep	\$100.00	\$0.00	
Muir Bible Study			
5 Bibles	\$100	\$100.00	
CSA			
Intern Computer Monitor	\$250.00	\$250.00	

Cotton Candy Machine	\$610.00	\$610.00	
Gourmet Muir			
6 PK sponges, dish soap	\$15.00	\$15.00	
Standing Mixer	\$280.00	-	
Cutting Boards	\$100.00	-	
Food Processor	\$90.00	\$90.00	
Kitchen Towels	\$20.00	\$20.00	
Blender	\$110.00	-	
New Pans Set	\$250.00	-	
<i>SUB-TOTAL</i>	\$2,650.00	\$1,810.00	
VI. PERSONNEL/STAFF	2016 - 2017 Requests	2016 - 2017 Approved	
Graphic Intern	\$3,500.00	\$3,500.00	
<i>SUB-TOTAL</i>	\$3,500.00	\$3,500.00	
VII. ANNUAL CAMPUS-WIDE PARTNERSHIPS	2016-2017 Approved		
Triton Food Pantry (Review Annually)	\$1,000.00		
<i>SUB-TOTAL</i>	\$1,000.00		
VIII. GENERAL UNALLOCATED (G.U.)			
Initial Reserve	\$20,000.00		
MCC Retreat	\$500.00		
Total Allocated	\$500.00		
Current balance	\$19,500.00		
IX. DEDICATED FUNDS	2016-2017 Budget		
<i>Diversity Programming at Muir</i>	<i>2016-2017 Budget</i>		
Initial Reserve	\$500.00		
Total Allocated	\$0.00		
Remainder of Reserve	\$500.00		
<i>Muir On-Campus Programs</i>	<i>2016-2017 Budget</i>		
Initial Reserve	\$1,000.00		
Muir Council and Chill (Visibility Committee)			
Water Your Worries (Succulents)			
J-Board Funding			
MCC Senators Project (Wellness Event)			

Total Allocated	\$0.00			
Remainder of Reserve	\$1,000.00			
<i>Muir-Off Campus Programs</i>	<i>2016-2017 Budget</i>			
Initial Reserve	\$250.00			
Know Your Transfer Representatives Event				
Financial Summit #1	\$50.00			
Total Allocated	\$50.00			
Remainder of Reserve	\$200.00			
<i>Infrastructure Fund</i>	<i>2016-2017 Budget</i>			
Initial Reserve	\$250.00			
6' Folding Table (Muir Student Orgs)				
MCC Banner				
Total Allocated	\$0.00			
Remainder of Reserve	\$250.00			
<i>Council Initiative Funding</i>	<i>2016-2017 Budget</i>			
Initial Reserve	\$27,739.00			
Glacier Point Renovations				
Triton Food Pantry				
Hello From Sunny Diego (Uma's Event)				
Total Allocated	\$0.00			
Remainder of Reserve	\$27,739.00			
<i>Green Fund</i>	<i>2016-2017 Budget</i>			
Initial Reserve	\$500.00			
Food Waste Study				
Total Allocated	\$0.00			
Remainder of Reserve	\$500.00			
SUBTOTAL	\$30,239.00			
<i>X. Reserve Fund</i>	<i>2016-2017 Budget</i>			
Initial Reserve	\$16,824.62			
<i>XI. Income</i>				
	2016 - 2017 Projected			
Vending Machine Income (Council Initiative Fund)	\$27,739.15			
Carry forward	\$0.00	-\$7,848.00		
Muir Activity Fee ('15-'16)	\$118,080.00			29.52/student/year
AS Backfunding + AS Activity Fee ('15-'16)	\$72,593.25	64793.25 + 7800		4000 Students

